

Active Project Totals - June 1, 2014

Workflow Status	Project Totals	Revised Budget TC
Planning & Design	51	\$383,149,551
Execution & Build	23	\$476,249,085
Implementation	13	\$323,361,048
Registered	37	\$10,577,657
Total	124	\$ 1,193,337,341

Projects Initiated or Closed - June 1, 2014

Workflow Status	Project Totals	Revised Budget TC
Initiation	42	\$267,053,860
Project Closeout	4	\$11,232,157
Total	46	\$278,286,017

On Hold Projects - June 1, 2014

Workflow Status	Project Totals	Revised Budget TC
On Hold	13	\$24,154,980

Project Totals as of June, 2014

